

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0801-134633

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Philosophy and Social Science

Project Code: DPSS-2024

Purpose: DPSS Supplies and Materials


Total Budget : 79,512.19

Funding : GF-MOOE

PPMP #: 248-5-354-2024-6-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00	5											
Sub-Total				1,750.00												
Office Furniture & Fixture																
Metal filing shelves open 5 layers	1	unit	8,000.00	8,000.00	1											
Sub-Total				8,000.00												
Office Supplies																
Paper, Bond, A3, S-24, 80 gsm	59	reams	580.00	34,220.00	59											
Paper, Bond, Long, S-24, 80 gsm	20	reams	328.00	6,560.00	20											
Mop Handle, steel	2	pieces	150.00	300.00	2											
Mop Rug, Heavy Duty, 100% cotton	5	pieces	90.00	450.00	5											
Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	1	pcs	420.00	420.00	1											
Alcohol, Isoprophyl, 90% solution	1	gallon	600.00	600.00	1											
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	8	pcs	200.00	1,600.00	8											
Whiteboard, Wall Mount, 3' x 4', w/ aluminum frame	1	pcs	1,680.00	1,680.00	1											
Sub-Total				45,830.00												
Grand Total				55,580.00												

Prepared by: 
GILDA P. NAYRE

Noted by: 
GUIRALDO C. FERNANDEZ JR.
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 08/01/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies