

- ☒ Original PPMP  
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PPMP-2021-1213-3396



201-1-1846-2021-0-0-1

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Mathematics

Project Code: DMath-2021

Purpose: Office equipment/for reproduction of instructional materials

Total Budget : 150,000.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Riso Machine, Copy Printer, fully-automatic one-drum stencil system, 300x300 dpi, 60-90 sheets per m	1	set	75,000.00	75,000.00	1											
<b>Sub-Total</b>				<b>75,000.00</b>												
<b>Grand Total</b>				<b>75,000.00</b>												

Prepared by:

MARY JOY H. PIAMONTE

Noted by:

EUSEBIO R. LINA  
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES  
Head, Budget Office

Date: 01/03/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance &amp; Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction &amp; Electrical Supplies, Farm &amp; Agricultural Supplies, Feeds &amp; Feed Ingredients, Medical &amp; Dental Supplies, Auto Supplies