

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0127-8874

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**
 Project Code: **Electrical Materials**
 Purpose: **Use for aircon repair at OVPAF Conference Room**

Total Budget : **24,900.00**
 Funding : **STF**
 PPMP #: **59-1-586-2022-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical, PVC Pipe (Orange), 3/4"	40	length	110.00	4,400.00		40										
Electrical, (PVC) Clip, 3/4"	30	pcs	10.00	300.00		30										
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	2	box	9,750.00	19,500.00		2										
Plug-in type circuit breaker 60 amperes, single phase	1	pc	700.00	700.00		1										
Sub-Total				24,900.00												
Grand Total				24,900.00												

Prepared by: RAQUEL H. DOHILING

Noted by: DANIEL LESLIE S. TAN
 Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
 Head, Budget Office

Date: **01/27/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies