

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Central Analytical Service Laboratory**

CHARGED TO **STF**

Project, Programs and Activities(PPAs):

Repairs for laboratory glassware and samples storage cabinets and others.

PPMP #: **PPMP-2025-061125-1238**

Project Code: **CASL- STF 2025 (3)**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Good Lumber, 1/2"x1"x10"	30 pc	9,000.00	Public Bidding							15	15				
	Marine plywood, heavy duty, 1/4 inch	8 sheet	6,400.00	Public Bidding							8					
	Marine plywood, heavy-duty, 3/4 inch, 4 x 8 ft	20 sheet	32,000.00	Public Bidding							10	5	5			
	Paint Brush, 1"	6 pcs	300.00	Public Bidding							3	3				
	Paint, TTC, Thalo Green, Latex	4 cans	320.00	Public Bidding							4					
	Patching Compound	6 kl	840.00	Public Bidding							4	2				
	Tinting Color Lamp Black (1/4 Liter)	4 can	520.00	Public Bidding							4					
	Wood Glue, 1L	1 kgs	350.00	Public Bidding							1					
	Sub-Total		49,730.00													
	Hardware															
	Baby Roller	4 pcs	300.00	Public Bidding							2	2				
	Nails, Common Wire, 1"	2 kl	180.00	Public Bidding							2					
	Nails, Finishing, 2"	3 kl	270.00	Public Bidding							3					
	Paint Brush, 2"	6 pcs	480.00	Public Bidding							3	3				
	Paint, Flat Wall Enamel, White	8 gallon	6,560.00	Public Bidding							4	4				
	Sub-Total		7,790.00													
	Laboratory Equipment															
	500 mL Class A Volumetric Flask with Stopper	3 pc	3,270.00	Public Bidding									3			
	Sub-Total		3,270.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Glacial Acetic Acid	1 btl	3,500.00	Public Bidding							1					
	n-Hexane	1 btl	9,360.00	Public Bidding							1					
	Petri dish, 100x15mm, Pyrex	10 piece	5,600.00	Public Bidding							10					
	Petroleum Ether, Boiling Range 40-60%, AR Grade, 2.5li/btl	2 btl	11,000.00	Public Bidding							2					
	Vaccum Pump Oil 19	2 gallon	4,000.00	Public Bidding							1	1				
	Sub-Total		33,460.00													
	Office Supplies															
	Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1 pcs	1,500.00	Public Bidding							1					
	Sub-Total		1,500.00													
	Vehicle Supplies															
	Body Filler with Hardener, (1 Liter)	2 L	600.00	Public Bidding							1	1				
	Sub-Total		600.00													
TOTAL BUDGET:			96,350.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Submitted by:

JAMES A. PATINDOL
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Date: 06/19/2025

AUCIA M. FLORES