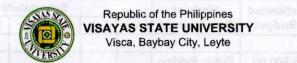
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

**END-USER/UNIT: Central Analytical Service Laboratory** 

**CHARGED TO** 

Project, Programs and Activities(PPAs):

Repairs for laboratory glassware and samples storage cabinets and others.

PPMP #: PPMP-2025-061125-1238 Project Code: CASL-STF 2025 (3)

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies			600,000						Into	Sub-3					
	Good Lumber, 1/2"x1"x10"	30 pc	9,000.00	Public Bidding							15	15				
	Marine plywood, heavy duty, 1/4 inch	8 sheet	6,400.00	Public Bidding							8		3730	mia i	TOT	
	Marine plywood, heavy-duty, 3/4 inch, 4 x 8 ft	20 sheet	32,000.00	Public Bidding							10	5	5			- Carle Association
	Paint Brush, 1"	6 pcs	300.00	Public Bidding							3	3				
	Paint, TTC, Thalo Green, Latex	4 cans	320.00	Public Bidding		O RIBERS	USFELM)		SU 2019 S		4	- SOI SOI	A) Malika	expe to	MARION	MENCY
	Patching Compound	6 kl	840.00	Public Bidding							4	2				
	Tinting Color Lamp Black (1/4 Liter)	4 can	520.00	Public Bidding							4					
	Wood Glue, 1L	1 kgs	350.00	Public Bidding							1	N VA			(iii bai	Prepa
	Sub-Total	JUSTIGLES.	49,730.00						ly l		EARE	MO	YJYV	J.L.		
	Hardware	ACRES TO DE	PHOSSIS VALUE													
	Baby Roller	4 pcs	300.00	Public Bidding							2	2				
	Nails, Common Wire, 1"	2 kl	180.00	Public Bidding							2					
	Nails, Finishing, 2"	3 kl	270.00	Public Bidding							3					
	Paint Brush, 2"	6 pcs	480.00	Public Bidding							3	3				
	Paint, Flat Wall Enamel, White	8 gallon	6,560.00	Public Bidding							4	4				
	Sub-Total		7,790.00													
	Laboratory Equipment															
	500 mL Class A Volumetric Flask with Stopper	3 pc	3,270.00	Public Bidding		7	1			- 1			3			-
	Sub-Total		3,270.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	16.47.6	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Laboratory Supplies			stany City, Leglis	ca. Be	ly	TEM-S			(tar	gbird	mne ,	mall by	egnadi.	) beat	18 E	
	Glacial Acetic Acid	1 btl	3,500.00	Public Bidding							1			160	in selli	12.	
	n-Hexane	1 btl	9,360.00	Public Bidding	oda	moon	mad				1						
	Petri dish,100x15mm, Pyrex	10 piece	5,600.00	Public Bidding	THE PERSON	S. Children					10						
	Petroleum Ether, Boiling Range 40-60%, AR Grade, 2.5li/btl	2 btl	11,000.00	Public Bidding					"1		2						
	Vaccum Pump Oil 19	2 gallon	4,000.00	Public Bidding							1	1					
	Sub-Total		33,460.00				X V					150					
	Office Supplies							Challe II	PUBLI S	11971042	<b>FORM</b>	BUA IA	Cantu	TIMU	FEEL	CIME	
	Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1 pcs	1,500.00	Public Bidding		chello	bris els	rider			1	Oil Marthyll Marchyll	A IZA	amen endet	40;03 ct, Pro	Proje	
	Sub-Total		1,500.00														
	Vehicle Supplies		To abold	betemiraB	e seglitar	Louis											
200	Body Filler with Hardener, (1 Liter)	2L	600.00	Public Bidding	- autic			TT.	MO	adus-	1	1				Code	
	Sub-Total		600.00							Suppl	1000	0.475	is my		3		
	t as i south the little in the		anikelä alldut	00.000,8-1	on 0						dittin	STATISTICS.	tadra	Libor			
	TOTAL BUDGET:		96,350.00	6,400,00	Ipariz	8			The state of	126 100	viole	nvenit I	indust	a anha	13		

Prepared by:

JUVYLYN G. N/EGAS

Submitted by:

JAMES A. PATINDOL
Unit Head/Project Leader

ADCIA M. FLORESY

ADCIA M. F