

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0313-185597

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Instruction and Evaluation Office

Project Code: VSU-FTP-2024-1(4)

Purpose: Snacks for the Green University Project team meetings

Total Budget : 2,000,000.00

Funding : GF-MOOE

PPMP #: 229-5-3473-2024-2-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Coffee, 3n1 sachets, approx. 36 sachets per pack	1	packs	300.00	300.00			1									
Coffee, sachet, approx. 48 sticks per pack	1	packs	100.00	100.00			1									
Coffee creamer, plain, approx. 5 g, per sachets, 48 sachets per pack	1	packs	300.00	300.00			1									
Coffee , instant in sachet	1	pack	200.00	200.00			1									
Beverage, tea, approx. 2 g per teabags, 25 teabags per box	4	boxes	120.00	480.00			2	2								
snacks for Green University Project team meetings	1	lot	12,000.00	12,000.00			1									
Sub-Total				13,380.00												
Grand Total				13,380.00												

Prepared by: KATE ANDREA D. OTERO

Submitted by: MA. RACHEL KIM L. AURE
Unit Head/Project Leader

Date: 03/13/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies