

Year 2 (July 2023-June 2024) Line item budget

Item/Particulars	Year 2 (July 2023-June 2024)				Total
	Q1	Q2	Q3	Q4	
A. Personnel services					
1 Science Research Assistant (P23,462.40/mon)					
1 SRA * 6 months			70,387.20	70,387.20	140,774.40
1 SRA * 7 months		23,462.40	70,387.20	70,387.20	164,236.80
1 SRA * 6 months	70,387.20	70,387.20			140,774.40
B. MOOE					
Travel expense					
Local	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Abroad		20,000.00	200,000.00		220,000.00
Communication		3,000.00		2,936.00	5,936.00
Supplies and materials		44,924.80	63,590.00		108,514.80
Representation		25,000.00	20,312.40		45,312.40
Professional/contract services		275,000.00			275,000.00
C. Indirect cost					
Gratuity pay				15,000.00	15,000.00
<i>Subtotal</i>					1,215,548.80