

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visaya, Baybay City, Leyte

SCAN HERE



PMP-2022-3-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: Department of Meteorology

Project Code: DM-M-2022

Purpose: For purchase of Projector

Total Budget : 62,880.00

Funding : STF

PMP# : 103-1-5-2022-3-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	2	unit	27,000.00	54,000.00							2					
Sub-Total				54,000.00												
Grand Total				54,000.00												

Prepared by:

LORNA B. ABABO

Noted by:

CHARLES S. ANDAN
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 04/26/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), KSP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

