

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Bids and Awards Committee**
 Project Code: **GENOMICS SAVINGS (Roofops Genomics)**
 Purpose: **ADDITIONAL AIRCON**

Total Budget : 80,000.00
 Funding : GF-CO
 PPMP #: 112-2-1671-2022-5-0-1



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
3HP Wall Mounted Split Type Inverter Aircon	1	unit	80,000.00	80,000.00												1
Sub-Total				80,000.00												
Grand Total				80,000.00												

Prepared by: Arjanery B. Antofina

Noted by: Jessamine C. Jecleo
 Unit Head/Project Leader

Noted By: Alicia M. Flores
 Head, Budget Office

Date: 06/21/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies