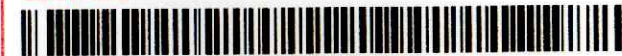


- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0727-133778

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Pest Management**
 Project Code: **DPM-PPMP_Snacks and Lunch**
 Purpose: **to be served during the Interview and Teaching demo for Instructor Position**

Total Budget : **5,200.00**
 Funding : **STF**
 PPMP #: **16-1-524-2023-6-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	20	set	80.00	1,600.00								20				
Snacks PM	20	packs	80.00	1,600.00								20				
Packed Meals for Lunch (200.00)	10	packs	200.00	2,000.00								10				
Sub-Total				5,200.00												
Grand Total				5,200.00												

Prepared by:

RAUL ANTHONY S. VALENZONA

Noted by:

ROBELYN T. PIAMONTE
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **07/27/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies