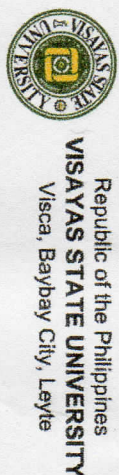


☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **Labor Services: Oval Preparation**
Purpose: **Oval and Stage Preparation, Upper campus**

Total Budget : 47,000.00
Funding : GF-MOOE
PPMP #: 176-5-89-2022-7-0-80

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services: Oval and Stage Preparation, Upper Campus	1	lot	47,000.00	47,000.00									1			
Sub-Total				47,000.00												
Grand Total				47,000.00												

Prepared by: MARIO C. BANTUGAN
Noted by: MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 08/22/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

