

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0213-94904

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **VSU Strategic Planning Fund**

Purpose: **2nd Round CVM Strategic Planning Workshop February 22-23, 2023 (AM & PM Snacks February 22 only and Lunch for 2 days Feb. 22 & 23, 2023)**

Total Budget : **15,000.00**

Funding : **GF-MOOE**

PPMP #: **32-5-607-2023-1-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	30	set	80.00	2,400.00		30										
Snacks PM	30	packs	80.00	2,400.00		30										
Lunch Meal Buffet for Training	60	person	150.00	9,000.00		60										
Sub-Total				13,800.00												
Grand Total				13,800.00												

Prepared by: JOEL M. ISRAEL

Noted by: SANTIAGO T. PEÑA JR.
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **02/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies