☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
PPMP-2024-0304-182833

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue
Project Code: USHER 3-2024 (Wellness Seminar for Non-Com Diseases
Purpose: Snacks and Lunch (BUFFET) for Wellness Seminar on Non-Communicable Diseases

Total Budget : 26,500.00
Funding : STF
PPMP #: 146-1-335-2024-2-0-31

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	300	set	80.00	24,000.00				300								
Lunch Buffet Style	10	person	250.00	2,500.00				10								
Sub-Total				**26,500.00**												
Grand Total				**26,500.00**												

Prepared by: _____
CLARA P. MERCADO

Submitted by: _____
ELWIN JAY V. YU
Unit Head/Project Leader

{{-- Date: **03/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies