

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1010-150088

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2023

Unit/Office/Dept/Div: **Department of Soil Science**  
 Project Code: **20201050-1.113**  
 Purpose: **Project purposes**

Total Budget : **66,938.00**  
 Funding : **TF**  
 PPMP #: **43-4-290-2023-9-0-2**

| General Description                | Quantity | Unit   | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|--------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |        |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b> |          |        |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Meals Dinner (Buffet Style) Menu#1 | 60       | person | 360.00    | 21,600.00        |  |     |     |     |     |     |     |     |     | 60  |     |     |
| <b>Sub-Total</b>                   |          |        |           | <b>21,600.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                 |          |        |           | <b>21,600.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
**SUZETTE B. LINA**

Noted by:   
**SUZETTE B. LINA**  
 Unit Head/Project Leader

Noted By:   
**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **10/10/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies