

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0207-176907

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Planning Office**

Project Code: **Conversion of 4 Ordinary Classrooms to 4 Smart Classrooms for the Academic Units in the College of Management and Economics**

Purpose: **For delivery of quality education**


Total Budget : **7,000,000.00**

Funding : **GF-CO**

PPMP #: **233-2-814-2025-1-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Painting Materials	2	lot	83,000.00	166,000.00	2											
Sub-Total				166,000.00												
IT Supplies and Equipment																
Desktop Computer (i7 Branded)	70	unit	75,000.00	5,250,000.00	70											
Unifi 500W PoE+ Switch	4	unit	58,000.00	232,000.00	4											
EcoTank A3 Wi-Fi Duplex All-in-One Ink Tank Printer	4	pc	70,000.00	280,000.00	4											
Sub-Total				5,762,000.00												
Labor Services																
Labor Services for Installation of Floor Tiles at Ground Floor	4	lot	60,000.00	240,000.00	4											
Sub-Total				240,000.00												
Office Equipment																
Aircon, 2.5 HP Wall Mounted Split Type Standard Inverter	4	set	58,000.00	232,000.00	4											
Smart Television 65"	5	unit	75,000.00	375,000.00	5											
Sub-Total				607,000.00												
Office Furniture & Fixture																
Computer tables with chair	1	lot	220,500.00	220,500.00	1											
Sub-Total				220,500.00												
Grand Total				6,995,500.00												

Prepared by:



TONI MARC L. DARGANTES

Submitted by:



DILBERTO O. FERRAREN
Unit Head/Project Leader

{{-- Date: **02/07/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies