



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Project Code:

CC19.RE.04.1719 / Bio-energy Generation ...

C Supplemental	Revised (Changed items, same budget)
T cabbiogram	Supplemental

Total Budget: 88,890.00

☑ Original PPMP

Funding: GF

General Description	0	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Phenolphthalein Powder Indicator, Analytical Grade, 500 grms, CAS 77-09-8	1	bottle	12,000.00	12,000.00	1											
Ethanol, 95%, 4L	1	bottle	900.00	900.00	1											
Distilled Water, 6L	5	bottle	150.00	750.00	3			2								
Potassium Hydroxide, Flakes, Analytical Grade, 1Kg, CAS 1310-58-3	1	bottle	4,200.00	4,200.00	1											
Potassium Hydrogen Phthalate, Powder, 500g, Analytical Grade, CAS 877-24-7	1	bottle	12,000.00	12,000.00	1											
Toluene, 2.5L, Analytical Reagent, CAS 108- 88-3	1	bottle	7,300.00	7,300.00	1											
Isopropyl Alcohol, 2L, Anhydrous, 99.5%, CAS 67-63-0	2	bottle	7,000.00	14,000.00	2											
Sulfuric Acid, Analytical Grade, 2.5L	1	bottle	8,500.00	8,500.00	1											
Analytical Balance, capacity: 120g, readability: 0.0001	1	рс	29,240.00	29,240.00	1											
Sub-Total Constitution of the contract of the				88,890.00					ogang-periododogocapteuringi			gertrykgekentigen om en visjonstrom				page hisposition and the
Grand Total		att elde en verspreisk geminister velste valle frieden og er elder i redjesare en der Hein i Meletiale		88,890.00				densitived - suitable	Kingara Maria Propinsi Anggal			041-1-4-1-4-1-4-1-1-1-1-1-1-1-1-1-1-1-1-				

Prepared by:

Noted by:

ROBERTO C. GUARTE Unit Head/Project Leader Funds Available:

MYRNA S. PANCITO
Head, Budget Office (67)14

Date: 07/10/2020

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies