

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225570

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Office of the Vice President for Research, Extension and Innovation**
 CHARGED TO **GF-MOOE**
 Project, Programs and Activities(PPAs):
 Scientific Publication Award 2025 (Alamdag)

PPMP #: **PPMP-2025-092624-0643**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Awards & Tokens															
	Leis	2 pc	500.00	NP - Small Value Procurement				2								
	Stage Decoration for Scientific Publication (Alamdag)	1 set	7,000.00	NP - Small Value Procurement				1								
	Sub-Total		7,500.00													
	Food & Food Ingredients															
	Dinner (Alamdag 2025)	100 person	30,000.00	Public Bidding				100								
	Sub-Total		30,000.00													
	Office Supplies															
	Certificate Holder (A4)	100 pcs	6,500.00	NP - Small Value Procurement			100									
	Specialty Paper, A4, White	12 pack	960.00	NP - Small Value Procurement			12									
	Sub-Total		7,460.00													
	Trainings															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Token	2 bag	2,000.00	NP - Small Value Procurement				2								
	Sub-Total		2,000.00													
TOTAL BUDGET:			46,960.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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Submitted by:


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ALICIA M. FLORES 11/1/24