

- ☒ On
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0522-118819

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSUIHS DRRM**
 Purpose: **For VSUIHS Emergency Use**

Total Budget : **300,000.00**
 Funding : **STF**
 PPMP #: **138-1-1242-2023-3-0-38**

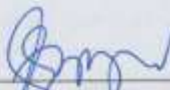
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Headlight, Helmet-type	10	pc	550.00	5,500.00								10				
Sub-Total				5,500.00												
Hardware																
LED Headlamp Rechargeable Head Lamp Zoom Waterproof Headlight Flashlight USB Charging	30	unit	300.00	9,000.00								30				
Sub-Total				9,000.00												
IT Supplies and Equipment																
Megaphone	10	unit	3,000.00	30,000.00								10				
Sub-Total				30,000.00												
Office Equipment																
Radio Base	1	pc	11,000.00	11,000.00								1				
Antenna	1	pc	13,000.00	13,000.00								1				
Regulated Power Supply	1	pc	12,000.00	12,000.00								1				
Lightning Arrester	1	pc	1,800.00	1,800.00								1				
UHF PL259 Plug for RG58 Twist-On/Solder Type RF Coaxial Coax Antenna Cable Adapters 4.8mm	2	pc	250.00	500.00								2				
Hand held Radio	8	pcs	7,000.00	56,000.00								8				
UHF PL259 Male to UHF PL-259 Male plug Straight RF coaxial adapter connector adapter	2	pcs	200.00	400.00								2				
RF Coaxial Coax Adapter UHF Female to Female SO- 239 SO239 Connector Adapter Replacement	3	pcs	200.00	600.00								3				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				95,300.00												
Office Supplies																
First Aid Kit Set (Medical Bag)	30	set	800.00	24,000.00								30				
Rescue whistle survival whistle emergency whistle-orange	35	pcs	60.00	2,100.00								35				
Sub-Total				26,100.00												
Grand Total				165,900.00												

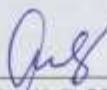
Prepared by:


GUADA FE D. AMIHAN

Noted by:


SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 05/22/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies