

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0305-183483

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: Physical Plant Office

Project Code: Construction Materials for PPO Project

Purpose: For use in the Sidewalk, Building Marker & Garbage Bin Holder.

Total Budget : 277,500.00

Funding : GF-MOOE

PPMP #: 223-5-89-2024-2-0-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Screened Sand	75	cu.m.	1,500.00	112,500.00				75								
Sub-Total				112,500.00												
Hardware																
Cement, Portland	500	bag	330.00	165,000.00				500								
Sub-Total				165,000.00												
Grand Total				277,500.00												

Prepared by:
MARIO C. BANTUGAN

Submitted by:
MARIO LILIO R. VALENZONA
 Unit Head/Project Leader

{{-- Date: **03/06/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies