

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Admin. & Finance

Project Code:

OVPAF STF-2021

Purpose:

PPMP submission

☑ Original PPMP
Revised (Changed items, same budget)
Supplemental

Total Budget: 2,000,000.00

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Extension Ladder, Fiber Glass, 21'	1	unit	8,500.00	8,500.00	1											
Sub-Total				8,500.00												
IT Supplies and Equipment																
Laptop 14" (i5)	1	unit	44,000.00	44,000.00			1									
Desktop Microphone	2	pieces	650.00	1,300.00	2											
Desktop Computer (i7), Assembled, No Monitor	1	unit	50,000.00	50,000.00			1									
Laptop Battery	1	piece	2,500.00	2,500.00	1											
Sub-Total				97,800.00												
Office Equipment																
Water Dispenser, Cabinet type	1	рс	10,000.00	10,000.00	1											
Sub-Total				10,000.00												
Office Furniture & Fixture																
Office Table	1	рс	4,000.00	4,000.00			1									
Sub-Total				4,000.00												
Office Supplies																
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	2	pcs	1,500.00	3,000.00			2									
Battery, Rechargeable, AA (4pcs) w/ Charger	1	set	2,500.00	2,500.00	1											
Sub-Total				5,500.00												

General Description	Ouentitu	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				125,800.00												

Prepared by:

MARIA ROBERTA S. MIRAFLOR

Noted by:

Funds Available:

MYRNA S. PANCITO Head, Budget Office Date: 09/22/2020

Unit Head/Project Leader

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies