

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0911-144538

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Learning & Development and Human Resource Accreditation Office

Project Code: LDHRAO-UniversityWide-2024

Purpose: University-wide Activities 2024

Total Budget : 201,100.00

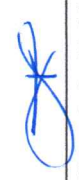
Funding : STF

PPMP #: 175-1-2395-2024-8-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Hotel Accommodation for Resource Person	6	day	1,600.00	9,600.00									6			
Sub-Total				9,600.00												
Awards & Tokens																
Customized Pin - Gold	70	piece	250.00	17,500.00									70			
Customized Pin - Silver	70	piece	250.00	17,500.00									70			
Customized Pin - Bronze	70	piece	250.00	17,500.00									70			
Sub-Total				52,500.00												
Food & Food Ingredients																
Snacks AM	1000	set	80.00	80,000.00									1000			
Snacks PM	50	packs	80.00	4,000.00									50			
Meals - Packed Lunch	50	pack	200.00	10,000.00									50			
Sub-Total				94,000.00												
Office Supplies																
Lei Necklace	100	piece	200.00	20,000.00									100			
Sub-Total				20,000.00												
Printing Services																
Diploma Cover	200	piece	100.00	20,000.00									200			
Sub-Total				20,000.00												
Trainings																
Token	5	bag	1,000.00	5,000.00									5			
Sub-Total				5,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				201,100.00												

Prepared by:  **ARIANNE J. CAINTIC**

Noted by:  **LUVILLA G. ALCOBER**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: **09/11/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies