

☒ Original PPMP
   
☐ Revised (Changed items, same budget)
   
☐ Supplemental



Republic of the Philippines
   
**VISAYAS STATE UNIVERSITY**
  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0810-137100

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
   
 CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**
  
 Project Code: **RJNA 91.015.01**
  
 Purpose: **For Research**

Total Budget : **58,000.00**
  
 Funding : **GF-MOOE**
  
 PPMP #: **22-5-350-2024-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies/Livestock</b>																
nylon # 150	10	kilos	350.00	3,500.00			10									
Glyphosate base Herbicide, 1L/Bot	3	btl	1,000.00	3,000.00			3									
Sub-Total				6,500.00												
<b>Fertilizers/Pesticide</b>																
Insecticide, malathion, 1 liter	3	btl	1,200.00	3,600.00			3									
Fungicide, captan, 1kg	3	kl	800.00	2,400.00			3									
Sub-Total				6,000.00												
<b>IT Supplies and Equipment</b>																
CPU (Central Processing Unit)	1	pc	15,000.00	15,000.00			1									
Sub-Total				15,000.00												
<b>Office Supplies</b>																
Acetate, transparent, guage #6, approx. 50m/roll	2	rolls	1,700.00	3,400.00			2									
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	10	pack	250.00	2,500.00			10									
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00			15									
Stapler, HD No.35	3	pc	350.00	1,050.00			3									
Sub-Total				11,285.00												
Grand Total				38,785.00												

Prepared by:

LUZ O. MORENO

Noted by:

LUZ O. MORENO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 08/10/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies