

IHS

☒ Original PPMP

☒ Revised (Changed Items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
Project Code: **VSUIHS School Events 2023**
Purpose: **For VSUIHS AY 2023-2024 School Events**

Total Budget : **50,000.00**
Funding : **STF**
PPMP #: **138-1-1242-2023-7-0-52**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	100	set	80.00	8,000.00								100				
Snacks PM	100	packs	80.00	8,000.00								100				
Packed Meals (Lunch) Menu#7	100	pack	200.00	20,000.00								100				
Sub-Total				36,000.00												
Grand Total				36,000.00												

Prepared by:
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Noted by:
SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **08/11/2023**

⇨ *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies