

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0804-53384

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code: CVM-AIIB1

Purpose: Philippine Association of Veterinary Medicine Educators and School (PAVMEs) on September 5, 2022 snacks pm only and September 6, 2022, snacks am/pm and Dinner

Total Budget : 15,000.00

Funding : GF-MOOE

PPMP #: 32-5-607-2022-7-0-11

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
SNACKS (AM & PM)	50	packs	150.00	7,500.00									50			
Dinner	50	pcs	150.00	7,500.00									50			
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by: JOEL M. ISRAEL

Noted by: SANTIAGO T. PEÑA JR.
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 08/11/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies