

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



SCAN HERE

PPMP-2022-0818-56264

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Animal Science

Project Code: Advance Education - General Fund (GF A.III.a)

Purpose: For Instructional Laboratory Animals and Department Laboratory Uses

Total Budget : 35,000.00

Funding : GF-MOOE

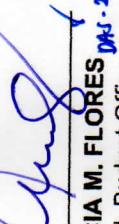
PPMP #: 2-5-258-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Ivermectin	1	btls	1,300.00	1,300.00	1											
Vitamin B-Complex	1	btls	1,200.00	1,200.00	1											
Wound Spray	2	tubes	280.00	560.00	2											
Calcium (CBG), 100 mL	2	btls	300.00	600.00	2											
Vitamin ADE	3	btls	600.00	1,800.00	3											
Albendazole	1	liters	3,000.00	3,000.00	1											
Sub-Total				8,460.00												
Fuel & Lubricants																
Gasoline, Premium	24	liter	85.00	2,040.00	12											
Sub-Total				2,040.00												
Laboratory Supplies																
Petroleum Ether, AR	1	gallon	3,500.00	3,500.00	1											
LPG Gas Refill	2	tanks	1,000.00	2,000.00	2											
Oxygen Refill	1	tank	1,200.00	1,200.00	1											
Sub-Total				6,700.00												
Medical & Dental Supplies & Equipment																
Formalin	1	gallon	420.00	420.00	1											
Sub-Total				420.00												
Vehicle Supplies																
Diesel fuel	10	liters	84.00	840.00	10											
Sub-Total				840.00												

General Description										Schedule/Milestone of Activities (in quantities)											
		Quantity	Unit	Unit Cost	Estimated Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Grand Total					18,460.00																

Prepared by: POLICARPO C. GUMBA JR.


Noted by: MANUEL D. GACUTAN JR.
 Unit Head/Project Leader

 Noted By: ALICIA M. FLORES
 Date: 09/01/2022
 Head, Budget Office


<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies