

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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PPMP-2022-0818-56264

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Animal Science

Project Code: Advance Education - General Fund (GF A.III.a)

Purpose: For Instructional Laboratory Animals and Department Laboratory Uses


Total Budget : 35,000.00


Funding : GF-MOOE

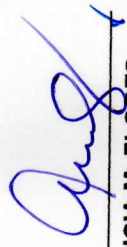
PPMP #: 2-5-258-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Ivermectin	1	btls	1,300.00	1,300.00	1											
Vitamin B-Complex	1	btls	1,200.00	1,200.00	1											
Wound Spray	2	tubes	280.00	560.00	2											
Calcium (CBG), 100 mL	2	btls	300.00	600.00	2											
Vitamin ADE	3	btls	600.00	1,800.00	3											
Albendazole	1	liters	3,000.00	3,000.00	1											
<b>Sub-Total</b>				<b>8,460.00</b>												
<b>Fuel &amp; Lubricants</b>																
Gasoline, Premium	24	liter	85.00	2,040.00	12			12								
<b>Sub-Total</b>				<b>2,040.00</b>												
<b>Laboratory Supplies</b>																
Petroleum Ether, AR	1	gallon	3,500.00	3,500.00	1											
LPG Gas Refill	2	tanks	1,000.00	2,000.00	2											
Oxygen Refill	1	tank	1,200.00	1,200.00	1											
<b>Sub-Total</b>				<b>6,700.00</b>												
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Formalin	1	gallon	420.00	420.00	1											
<b>Sub-Total</b>				<b>420.00</b>												
<b>Vehicle Supplies</b>																
Diesel fuel	10	liters	84.00	840.00	10											
<b>Sub-Total</b>				<b>840.00</b>												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				18,460.00												

Prepared by:   
**POLICARPO C. GUMBA JR.**

Noted by:   
**MANUEL D. GACUTAN JR.**  
Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
Head, Budget Office

Date: 09/01/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies