

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024


Unit/Office/Dept/Div: **College of Nursing**
 Project Code: **Nursing Incentives**
 Purpose: **For Office Use**

Total Budget : **200,500.00**
 Funding : **GF-MOOE**
 PPMP #: **39-5-1242-2024-2-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension wire with 4 gang Universal Convenience Outlet, at least 20 meters long	18	pcs	750.00	13,500.00					18							
Universal Adaptor for Plug Outlet	15	pcs	70.00	1,050.00					15							
Sub-Total				14,550.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	90	btl	350.00	31,500.00					90							
Ink, EPSON 003,Genuine Cyan 65mL	30	btl	350.00	10,500.00					30							
Ink, EPSON 003,Genuine Magenta 65mL	30	btl	350.00	10,500.00					30							
Ink, EPSON 003,Genuine Yellow 65mL	30	btl	350.00	10,500.00					30							
HDMI Cable, 10m	5	meters	700.00	3,500.00					5							
HDMI to HDMI Cable 3 meters	5	pcs	450.00	2,250.00					5							
Sub-Total				68,750.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	150	reams	253.00	37,950.00					150							
Pen, Sign, .5mm, Gel-type, Blue	100	piece	35.00	3,500.00					100							
Pen, Sign, .5mm, Gel-type, Red	50	piece	35.00	1,750.00					50							
Pencil, Lead, #2, w/ eraser	30	pieces	10.00	300.00					30							
Scotch Tape 1 inch x 100 meters	30	rolls	40.00	1,200.00					30							
Tape, Double Sided, 1" x 10m	30	rolls	45.00	1,350.00					30							
Pen, Whiteboard Marker, black	30	pieces	50.00	1,500.00					30							
Ink, Refill, for Whiteboard Marker, Black, 30mL	30	btl	165.00	4,950.00					30							

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Permanent Marker, black, fine tip	30	pieces	60.00	1,800.00					30							
Tissue, Bathroom, 2 Ply, 12rolls/pack	100	pack	204.00	20,400.00					100							
Scissors, 8" heavy duty, good quality	20	pieces	75.00	1,500.00					20							
Alcohol, Ethyl, 70% solution, 500mL	20	btls	125.00	2,500.00					20							
Alcohol, Ethyl, 70% solution, 1 gallon	10	gallons	600.00	6,000.00					10							
Paper, Bond, Long, S-20, 70 gsm	100	reams	286.00	28,600.00					100							
Folder, Pressboard, US, Green, Long, Doublefold	100	pcs	35.00	3,500.00					100							
Sub-Total				116,800.00												
Grand Total				200,100.00												

Prepared by: 
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Submitted by: 
MICHELLE A. CALDA
 Unit Head/Project Leader

Date: 04/03/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies