



March 22, 2023

Dr. Luz O. Moreno - *Guig 6/4/23*
Project Leader
NARC
Visca, Baybay City, Leyte

Dear **Dr. Moreno**:

Herewith is the approved CY 2023 budget appropriation for your project entitled **“Increasing Abaca Plant Variability through Conventional Breeding Method and Evaluation of Promising Abaca Hybrids and Accessions”** with a total amount of **Php 516,729.60** charged to the VSU General Appropriation Act (GAA) with the following breakdown per study:

A. SDY 1. Development of High Yielding Abaca Varieties Resistant to Bunchy Top Disease (RJNA 91.015.01)

MOOE CY 2023		
Supplies and Materials	Php	58,000.00
General Services		94,382.40
TOTAL (Php)		152,382.40

B. SDY 2. Screening of Abaca Cultivars/ Lines/Hybrids for Resistance to Bunchy Top Disease (RJNA 91.015.02)

MOOE CY 2023		
Supplies and Materials	Php	58,000.00
General Services		94,382.40
TOTAL (Php)		152,382.40

C. SDY3. Field Evaluation of Abaca Varieties and Hybrids (RJNA 91.015.03)

MOOE CY 2023		
Supplies and Materials	Php	23,200.00
General Services		188,764.80
TOTAL (Php)		211,964.80

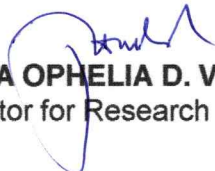
In observance to the University's research monitoring and evaluation protocols, the following reminders are hereby provided for the researcher (s) to follow:

1. Submission of quarterly research progress reports of the study to the project leader.
2. Submit to the project leader every 1st week of July of every year the midyear research progress reports of the study.

3. Submit every 1st week of January of the succeeding year the annual research progress reports of the study to the project leader.
4. Submit the research highlights or papers of the study for presentation in coordination with the project leader during the Research In-house Review and Evaluation.
5. Present a paper in the regional/ national R&D Symposia/fora (***as scheduled by Consortium/National agency concerned with prescribed standard format***).
6. Submit to the project leader your terminal report three (3) months after completion of research study.
7. Publish articles of significant research findings in indexed / peer reviewed journals.

Thank you for your continued support and cooperation the VSU's R & D Program.

Very truly yours,


ROSA OPHELIA D. VELARDE
 Director for Research

Recommending Approval:


MARIA JULIET C. CENIZA
 Vice President, OVPREI

APPROVED:


EDGARDO E. TULIN
 President

cc: Dr. Edgardo E. Tulin , VSU President
 Ms. Louella C. Ampac , Director, FMO
 Ms. Alicia M. Flores , Budget Officer
 Mr. Nick Freddy Bello , Head, Accounting Office
 Ms. Robelyn T. Piamonte , Researcher
 File: OVPREI – VP;
 OVPREI – RPO;