

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1214-81991

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: Office of the Director of NSTP/CWTS
 Project Code: ROTC LOGISTIC AND OPERATIONAL SUPPORT
 Purpose: for ROTC Supplies

Total Budget : 43,126.00
 Funding : STF
 PPMP #: 41-1-1493-2022-11-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Orbit Fan, 405 mm diameter, 220 volts	1	unit	2,500.00	2,500.00												1
Sub-Total				2,500.00												
IT Supplies and Equipment																
Wireless Microphone System, 2.4G Receiver Transmitter Kit, Lavalier Microphone	1	pcs	4,000.00	4,000.00												1
Sub-Total				4,000.00												
Office Equipment																
Audio Amplifier Two Channels	1	unit	15,000.00	15,000.00												1
Sub-Total				15,000.00												
Office Supplies and General Merchandise Products																
A4 Photo Paper	5	packs	150.00	750.00												5
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	30	packs	38.00	1,140.00												30
Photo Album Magnetic approx 15 x 12"	2	pieces	550.00	1,100.00												2
Certificate Holder (A4)	100	pcs	65.00	6,500.00												100
Folder, Pressboard, US, Green, Long	80	pcs	30.00	2,400.00												80
Envelope, Document, Brown, 150 lbs, Short	334	pc	5.00	1,670.00												334
Envelope, Document, Brown, 150 lbs, Long	50	pc	7.00	350.00												50
Envelope, Expanding, with garter tie, brown, long	30	pc	15.00	450.00												30
Envelope, Expanding, with garter tie, brown, short	20	pc	15.00	300.00												20
Glue Stick, Big, for Glue Gun	30	pieces	10.00	300.00												30
Stapler, HD No.35	2	pc	350.00	700.00												2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Staple Wire, #35	10	boxes	30.00	300.00												10
Staple Wire, #10	10	boxes	15.00	150.00												10
Ribbon, Satin	2	rolls	120.00	240.00												2
Cartolina, US, Black, at least 160gsm	15	pcs	14.00	210.00												15
Cartolina, US, Blue, at least 160gsm	10	pcs	14.00	140.00												10
Cartolina, US, Gold, at least 160gsm	50	pcs	14.00	700.00												50
Cartolina, US, Green, at least 160gsm	20	pcs	14.00	280.00												20
Cartolina, US, Neon Blue, at least 160gsm	10	pcs	14.00	140.00												10
Cartolina, US, Neon Green, at least 160gsm	10	pcs	14.00	140.00												10
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	10	pcs	195.00	1,950.00												10
Ribbon, Satin Cloth, Yellow/Gold, 2"	2	rolls	300.00	600.00												2
Sub-Total				20,510.00												
Grand Total				42,010.00												

Prepared by: MARLON V. DAMPIOS

Noted by: JOY A. BELLEN
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 12/22/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies