

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

—SCAN HERE—



PPMP-2023-0724-133028

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Tourism and Hospitality Management

Project Code: DTHM 2023-LabFees

Purpose: Rental for graduating students' tribute

Total Budget : 3,100.00

Funding : STF

PPMP #: 198-1-2049-2023-6-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Function room reservation on August 1	1	room	3,100.00	3,100.00								1				
Sub-Total				3,100.00												
Grand Total				3,100.00												

Prepared by: NOESSA C. DAVID

Noted by: Hannah Mae E. Quimbo
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 07/25/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies