

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0124-8217

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407/ Milk Feeding (DepEd Leyte Division)**

Purpose: **Milking Feeding Program (Leyte Division)**

Total Budget : **10,910,079.30**

Funding : **TF**

PPMP #: **150-4-1535-2022-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Food & Food Ingredients																				
Pasteurized Milk, 180-200ml	557490	Sachet	19.00	10,592,310.00			139373	139373	139373	139372	139372									
Sub-Total				10,592,310.00																
Labor Services																				
Service Fee (Salary & Wages and Lubricants)	1	lot	317,769.30	317,769.30							1									
Sub-Total				317,769.30																
Grand Total				10,910,079.30																

Prepared by: **MARILES V. BULAWAN**

Noted by: **FRANCISCO G. GABUNADA**
 Unit Head/Project Leader

Funds Available: **NICK FREDDY R. BELLO**
 Head, Accounting Office

Date: **01/24/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies