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Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: Office of the Director for Planning and Infrastructure Project Development and Monitoring

Total Budget : 7,000,000.00

Project Code: ODPIPDM - 2022 Infrastructure

Funding : GF-MOOE CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Ground Floor	1	lot	123,579.56	123,579.56											1	
Concrete Works (First Floor)	1	lot	33,628.37	33,628.37											1	
Masonry Works (First Floor)	1	lot	244,005.05	244,005.05											1	
Architectural Works (First Floor)	1	lot	461,001.24	461,001.24											1	
Plumbing Works (First Floor)	1	lot	115,493.89	115,493.89											1	
Architectural Works (Second Floor)	1	lot	3,287,592.43	3,287,592.43											1	
ICT Works (Second Floor)	1	lot	419,866.10	419,866.10											1	
Masonry Works (Second Floor)	1	lot	702,555.93	702,555.93											1	
Plumbing Works (Second Floor)	1	lot	110,554.16	110,554.16											1	
Mobilization/Demobilization	1	lot	54,399.46	54,399.46											1	
Electrical Works (First-Second Floor)	1	lot	1,436,873.21	1,436,873.21											1	
Demolition (First-Second Floor)	1	lot	10,449.00	10,449.00											1	
Sub-Total				6,999,998.40												
Grand Total				6,999,998.40												

Prepared by:

ADRIEL EFRAIM V. CUNANAN

Noted by:

MARCELO T. ABRERA JR.
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
 Head, Budget Office
 SEP-2023

Date: 11/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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PPMP-2022-1114-75230