☑ Original PPMP	
Revised (Changed items, same budge	t)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Advanced Research and Innovation Center

Project Code: VSU-I

VSU-IP-2021-13

Purpose:

To send samples to collaborating university

Total Budget : 10,000.00

Funding: GF-MOOE
PPMP #: PPMP-2024

PPMP-2024-032724-0019

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Courier services - Send laboratory samples to collaborating university (CULS)	1	box	10,000.00	10,000.00	News-Park			1								
Sub-Total				10,000.00		_		_	_							ļ
Grand Total		<u> </u>		10,000.00							700 5 70					

Prepared by: MARIA RHODA A. SALAS

Submitted by:

EDGARDO E. TULIN Unit Head/Project Leader -- Date: 04/01/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies