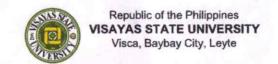
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Dean of Students

Project Code:

USSO/ODS-2022

Purpose:

USE FOR COUNSELING ROOM

Total Budget: 40,000.00

Funding:

STF - Guidany Fee

PPMP #:

186-1-1551-2022-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment									- 0= 0							
Air condition, split type, Inverter, 1HP	1	set	40,000.00	40,000.00			- Venous							1		
Sub-Total				40,000.00												
Grand Total				40,000.00											1 200	

Prepared by:

JUNARD C. GUCELA

Noted by:

Multhel

MANOLO B. LORETO JR. Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office OSP -19

Date: 08/06/2022

emidence fee

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies