

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0806-53699

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the Dean of Students**  
 Project Code: **USSO/ODS-2022**  
 Purpose: **USE FOR COUNSELING ROOM**

Total Budget : **40,000.00**

Funding : **STF - Guidance Fee**

PPMP #: **186-1-1551-2022-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Air condition, split type, Inverter, 1HP	1	set	40,000.00	40,000.00										1		
<b>Sub-Total</b>				<b>40,000.00</b>												
<b>Grand Total</b>				<b>40,000.00</b>												

Prepared by: \_\_\_\_\_

**JUNARD C. GUCELA**

Noted by: \_\_\_\_\_

**MANOLO B. LORETO JR.**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/06/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies