

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



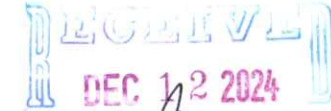
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1211-240396

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2026



END-USER/UNIT: Office of the Director of the Center for Continuing Education

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

OFFICE USE

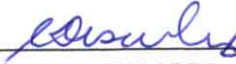
PPMP #: PPMP-2024-121124-0063
 Project Code: Indicative CCE PPMP 2026

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Doorknob, excellent quality	5 pcs	5,500.00	Shopping - B	2			1			1			1		
	Extension Cord Set with Individual Switch 5 Gang, at least 1.80 meter wire	3 pcs	2,100.00	Shopping - B				2			1					
	LED bulb ,11 watts, At least 1050 Lumens, Warm white	10 pcs	3,500.00	Shopping - B				5		2	2		1			
	LED Bulb, 15 watts	20 pcs	6,000.00	Shopping - B				5		5	5		5			
	LED Bulb, 9 watts	20 pcs	3,000.00	Shopping - B				5		5	5		5			
	Sub-Total		20,100.00													
	Electronics															
	Stage Light Outdoor RGB 18 x 18 flat Par LED Mini	1 set	7,000.00	Public Bidding				1								
	Sub-Total		7,000.00													
	Hardware															
	Fluorescent Tube, 32 watts, (Circular)	10 pc	4,000.00	Shopping - B				5			3			2		
	Multipurpose contact cleaner, 360ml	5 cans	1,500.00	Shopping - B				2		2	1					
	Sub-Total		5,500.00													
	Office Supplies															
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	5 tubes	1,100.00	Shopping - B				2		2	1					
	Alcohol, Isopropyl, 70% solution, 500mL	5 btls	700.00	Shopping - B				2		2	1					
	Broom, Soft (Tambo), Large, Heavy Duty	5 pcs	1,250.00	Shopping - B				2		2	1					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Broom, Stick Broom, Tukog	5 pc	300.00	Shopping - B				2		2	1					
	Disinfectant Cleaner, multi-surface, scented	5 gal	2,100.00	Shopping - B				2		2	1					
	Dust pan, plastic, stand-up handle, small	3 pc	225.00	Shopping - B				2		1						
	Fabric Conditioner, 1L, any scent	5 btls	2,075.00	Shopping - B				2		2	1					
	Floor mop with bucket, microfiber spin rotating 360	2 pc	3,000.00	Shopping - B				1		1						
	Glass cleaner 500ml lemon w/spray	5 btls	1,000.00	Shopping - B				2	1	2						
	Multi-Purpose Cleaner, Liquid, 1000mL, any scent	5 btls	1,100.00	Shopping - B				1	2	2						
	Soap, Detergent, Powder, 1 kilo/pack, any scent	5 kl	750.00	Shopping - B				2	1	2						
	Stapler, HD No.35	2 pc	800.00	Shopping - B				1		1						
	Tissue, Bathroom, 2 Ply, 12rolls/pack	5 pack	1,250.00	Shopping - B				2	1	2						
	Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	10 pack	650.00	Shopping - B				2	2	2	2	2				
	Sub-Total		16,300.00													
TOTAL BUDGET:			48,900.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
MARK VINCENT G. BONJE

Submitted by: 
CHRISTY M. DESADES
Unit Head/Project Leader

Date: **12/11/2024**