

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0206-92649

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **UNIVERSITY INTEGRATED MEDIA CENTER-2023**
 Purpose: **For UIMC Meeting**

Total Budget : **4,320.00**
 Funding : **STF**
 PPMP #: **131-1-1544-2023-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	12	set	80.00	960.00		12										
Snacks PM	12	packs	80.00	960.00		12										
Packed Meals for Lunch	12	packs	200.00	2,400.00		12										
Sub-Total				4,320.00												
Grand Total				4,320.00												

Prepared by: _____

WINDY O. TUYAN

Noted by: _____

ULDERICO B. ALVIOLA
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office

Date: **02/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies