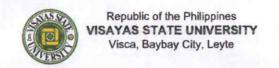
☑ Original PPMP	
Revised (Changed items, same	budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code:

UNIVERSITY INTEGRATED MEDIA CENTER-2023

Purpose:

For UIMC Meeting

Total Budget: 4,320.00

Funding: STF

PPMP #:

131-1-1544-2023-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients									1								
Snacks AM	12	set	80.00	960.00	L	12											
Snacks PM	12	packs	80.00	960.00		12											
Packed Meals for Lunch	12	packs	200.00	2,400.00		12											
Sub-Total				4,320.00	- 1												
Grand Total				4,320.00												-	

Prepared by:

Noted by:

ULDERICO B. ALVIOLA Unit Head/Project Leader Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 02/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies