

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Department of Agricultural Education & Extension**  
 Project Code: **EXT55 - Green-the-Home**  
 Purpose: **For Project use**

Total Budget : **150,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **42-5-2401-2024-7-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Vehicle Supplies</b>																
Diesel fuel	120	liters	84.00	10,080.00		30			30			30			30	
<b>Sub-Total</b>				<b>10,080.00</b>												
<b>Grand Total</b>				<b>10,080.00</b>												

Prepared by:   
**AIRA M. ORAÑO**

Noted by:   
**ANNA MARTHA C. MONSANTO**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/15/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies