

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0307-184345

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Forestry & Environmental Sciences

Project Code: CFES Higher Education_Semi Expendable

Purpose: For official use

Total Budget : 10,000.00

Funding : GF-MOOE

PPMP #: 36-5-1556-2024-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (80.00)	21	packs	80.00	1,680.00			6						15			
Snacks PM (80.00)	20	packs	80.00	1,600.00			6						14			
Lunch #13	10	person	250.00	2,500.00									10			
Lunch (Buffet Style) Menu#1	21	person	200.00	4,200.00			6						15			
Sub-Total				9,980.00												
Grand Total				9,980.00												

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Submitted by: RENEZITA S. COME
Unit Head/Project Leader

Date: 03/07/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies