



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



- ☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Computer Science and Technology**
Project Code: **STF-MOOE F2F**
Purpose: **Replacement of Obsolete Computers**

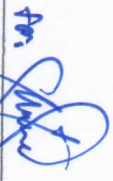
Total Budget : 581,740.00
Funding : **STF**
PPMP #: **6-1-816-2023-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electronics supplies																
Soldering Gun, 100W	2	pc	1,200.00	2,400.00				2								
Sub-Total				2,400.00												
IT Supplies and Equipment																
Desktop Computer, Assembled, 12th Gen Core i3, No OS and Monitor	24	unit	18,000.00	432,000.00				24								
Crimper for RJ 45, Pass Through for CAT5, CAT6 UTP Cable	2	pc	1,500.00	3,000.00				2								
Ethernet Switch, 48-Port Gigabit Rackmount	2	unit	18,000.00	36,000.00				2								
Solid State Drive, 250 GB, 2.5" SATA III	25	pc	2,000.00	50,000.00				25								
Printer, Wi-Fi Duplex All-in-One Ink	2	pc	16,000.00	32,000.00				2								
Ink, Epson, 001, Genuine Black 127ml, C13T03Y100	5	pieces	650.00	3,250.00				5								
Ink, Epson 001, Genuine Magenta 70ml, SKU: C13T03Y300	5	pieces	350.00	1,750.00				5								
Ink, Epson 001, SKU: Genuine Cyan 70ml, SKU: C13T03Y200	5	pieces	350.00	1,750.00				5								
Arduino Laboratory Kit	3	sets	2,500.00	7,500.00				3								
Wifi 5 Mesh Router	1	unit	5,000.00	5,000.00				1								
Ink, Epson 001, Genuine Yellow 70ml, SKU: C13T03Y400	5	pieces	350.00	1,750.00				5								
Sub-Total				574,000.00												
Grand Total				576,400.00												

Prepared by:


MICHAEL D. DAG-JUMAN

Noted by:


MAGDALENE C. UNAJAN
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 02/02/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies