



PROF. MARIA AURORA TERESITA W. TABADA

Project Leader, ISRDS

Visayas State University

Visca, Baybay City, Leyte, PHILIPPINES

Dear *Prof. Tabada*:

We regret to inform you that due to budget cut this **CY 2020**, the following budget is allocated by this office to the following project/s:

Gender and Development Studies in Support to VSU's Research and Extension Program (GAD.001.02)		
Account Title	MOOE Allocation (Php)	Remaining Balance as of June 30, 2020
Travelling Expenses	5,000.00	
Training and Scholarship	3,500.00	
Supplies and Materials	7,036.00	
General Services	134,075.40	
2020 TOTAL ALLOCATION	149,611.40	94,922.75

Scoping Study on Non-metallic Aggregates (Sand & Gravel) (CC15.ISRDS.17)		
Account Title	MOOE Allocation (Php)	Remaining Balance as of June 30, 2020
Travelling Expenses	15,000.00	
Training and Scholarship	3,500.00	
Supplies and Materials	62,835.80	
General Services	134,075.40	
2020 TOTAL ALLOCATION	215,411.20	132,083.50

We enjoined you to closely monitor the allotted budget this year and ascertain that the allotted budget will be enough to support the unit under your management till the end of the year. Thank you.

Very Truly Yours;

Othello B. Capuno
OTHELLO B. CAPUNO

VP for Research, Extension and Innovation

cc: OVPRE FILE