

## OFFICE OF THE VICE PRESIDENT FOR RESEARCH, EXTENSION AND INNOVATION

Visca, Baybay City, Leyte, PHILIPPINES Telefax: +63 53 563 0542 Email: ovpre@vsu.edu.ph Website: www.vsu.edu.ph

## PROF. MARIA AURORA TERESITA W. TABADA

Project Leader, ISRDS Visayas State University Visca, Baybay City, Leyte, PHILIPPINES

## Dear Prof. Tabada:

We regret to inform you that due to budget cut this CY 2020, the following budget is allocated by this office to the following project/s:

Account Title	MOOE Allocation (Php)	Remaining Balance as of June 30, 2020
Travelling Expenses	5,000.00	-
Training and Scholarship	3,500.00	
Supplies and Materials	7,036.00	
General Services	134,075.40	
2020 TOTAL ALLOCATION	149,611.40	94,922.75

Scoping Study on Non-metalic Aggregates (Sand & Gravel) (CC15.ISRDS.17)

Account Title	MOOE Allocation (Php)	Remaining Balance as of June 30, 2020
Travelling Expenses	15,000.00	
Training and Scholarship	3,500.00	
Supplies and Materials	62,835.80	
General Services	134,075.40	*
2020 TOTAL ALLOCATION	215,411.20	132,083.50

We enjoined you to closely monitor the allotted budget this year and ascertain that the allotted budget will be enough to support the unit under your management till the end of the year. Thank you.

Very Truly Yours:

OTHERE B. CAPUNO

VP for Research, Extension and Innovation

cc: OVPRE FILE



Vision:

A globally competitive university for science, technology, and environmental conservation.

Mission:

Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

Page 1 of 1 FM-VSU-03 v0 05-04-2020

No. 20-237