

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0504-115357

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Food Science and Technology**

Project Code: **Extension-Strengthening (for FVC) May 2023**

Purpose: **Food Value Chain Seminar/Workshop on May 22-25, 2023**

Total Budget : ~~100,000.00~~ **50,000.00** *p*

Funding : **STF-GF** *p*

PPMP #: **9-1-859-2023-4-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#1)	80	packs	80.00	6,400.00					80							
Snacks AM (#4)	80	packs	80.00	6,400.00					80							
Snacks AM (#3)	80	packs	80.00	6,400.00					80							
Snacks AM (#5)	80	packs	80.00	6,400.00					80							
Packed Lunch (150.00) #1	80	pack	150.00	12,000.00					80							
Sub-Total				37,600.00												
Grand Total				37,600.00												

Prepared by: *[Signature]*
PEARL P. VISTAL

Noted by: *[Signature]*
LYNETTE C. CIMA FRANCA
 Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office

Date: **05/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies