



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Total Budget : 40,000.00
Funding : GF- MOOE

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Permanent Marker, black, fine tip	2	pieces	60.00	120.00		2										
Pen, Ball, blue	24	pieces	10.00	240.00		12						12				
Pen, Permanent Marker, JUMBO black	2	pieces	120.00	240.00		1						1				
Pen, Sign, .5mm, Blue	4	piece	35.00	140.00		2						2				
Pin, Push, hammerhead type, asstd colors 50s/pack	4	boxes	35.00	140.00		2						2				
Plastic Twine, 1kl/roll	1	rolls	65.00	65.00								1				
Record Book, Big, 300 pages	3	pcs	80.00	240.00		2						1				
Record Book, Big, 500 pages	3	pcs	115.00	345.00		1			1			1				
Stick Broom (tingting) 6" fr the top, approx 370 pcs	2	piece	18.00	36.00		2						1				
Sticker Paper, high gloss A4 size, 50 sheets/pack	5	pack	155.00	775.00		5										
Tape, Double Sided, 1" x 10m	5	rolls	35.00	175.00		2						3				
Tape, Transparent, 24mm x 50m	5	rolls	120.00	600.00		3			2							
Tissue, Bathroom, 2 Ply, 12rolls/pack	3	pack	204.00	612.00		1			1			1				
Toilet Bowl Cleaner, at least 1 gallon	2	gal	370.00	740.00		1			1							
Sub-Total				33,431.00												
Grand Total				39,831.00												

Prepared by: REMENITA J. SOLIS

Noted by: VICTOR B. ASIO
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 09/16/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies