



- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225268

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Culture and Arts Center**

PPMP #: **PPMP-2025-092524-0081**

CHARGED TO **STF**

Project, Programs and Activities(PPAs):

For Culture and Arts Activities 2025

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation	40 unit	48,000.00	Public Bidding		10		20						10		
	polo shirt, red and black	15 pcs	3,750.00	NP - Agency to Agency		15										
	Sub-Total		51,750.00													
	Costumes															
	Modern Filipiniana Gown	25 pc	125,000.00	Direct Contracting		25										
	Set of Barong and modern Filipiniana	20 set	80,000.00	Direct Contracting		20										
	Sub-Total		205,000.00													
	Food & Food Ingredients															
	Breakfast (Buffet Style) #3	300 packs	60,000.00	Public Bidding		50	50	100			50			50		
	Lunch (Buffet Style) Menu#3	300 person	75,000.00	Public Bidding			50	200						50		
	Dinner	300 person	75,000.00	Public Bidding		50	50	100			50			50		
	Snacks AM (80.00)	400 packs	32,000.00	Public Bidding		50	50	200						100		
	Snacks PM (80.00)	400 packs	32,000.00	Public Bidding		50	50	200						100		
	Sub-Total		274,000.00													
	Fuel & Lubricants															
	Gasoline, (Unleaded)	200 L	17,000.00	By Admin(In-house)		50		100			50					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		17,000.00													
	IT Supplies and Equipment															
	Epson 001 ink, Yellow, Genuine	15 btls	5,250.00	NP - Small Value Procurement	10						5					
	Epson 001 ink, Magenta, Genuine	15 btls	5,250.00	NP - Small Value Procurement	10						5					
	Epson 001 ink, Cyan, Genuine	15 btls	5,250.00	NP - Small Value Procurement	10						5					
	Epson 001 ink, Black, 127ml, Genuine	15 btls	9,000.00	NP - Small Value Procurement	10						5					
	Ink, Epson, genuine (C) T664, 70 ml	15 pieces	5,250.00	NP - Small Value Procurement	10						5					
	Ink, Epson, genuine (M) T664, 70 ml	15 pieces	5,250.00	NP - Small Value Procurement	10						5					
	Ink, Epson, genuine, (BK) T664, 70 ml	15 pieces	5,250.00	NP - Small Value Procurement	10						5					
	Ink, Epson, genuine, (Y) T664, 70 ml	15 pieces	5,250.00	NP - Small Value Procurement	10						5					
	Sub-Total		45,750.00													
	Office Supplies															
	Folder, File, Long, 14pts, White	100 piece	1,000.00	NP - Agency to Agency	50			25			25					
	Record Book, Big, 300 pages	5 pcs	775.00	NP - Agency to Agency	5											
	Puncher, 2 holes, heavy duty	2 pieces	630.00	NP - Agency to Agency	2											
	Acoustic Guitar New	1 pc	16,000.00	NP - Small Value Procurement	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	A4 Paper One bond paper	5 ream	7,500.00	NP - Agency to Agency	5											
	Pen, Permanent Marker, black, fine tip	10 pieces	600.00	NP - Agency to Agency	10											
	Pen, Whiteboard Marker, black	10 pieces	500.00	NP - Agency to Agency	10											
	Banduria 14-strings	4 pc	40,000.00	NP - Small Value Procurement	4											
	Sub-Total		67,005.00													
	Sports Supplies															
	Laud Rosewood with Hardcase	1 unit	6,300.00	NP - Small Value Procurement	1											
	Octavina	1 unit	6,300.00	NP - Small Value Procurement	1											
	Sub-Total		12,600.00													
	Transportation															
	Travel expenses	15 lot	262,500.00	NP - Direct Retail Purchase (Section 53.14)		5		10								
	Sub-Total		262,500.00													
	Vehicle Supplies															
	Diesel fuel	200 liters	16,800.00	By Admin(In-house)		50		100			50					
	Sub-Total		16,800.00													
	TOTAL BUDGET:		952,405.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Submitted by:

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Unit Head/Project Leader



Date: 09/26/2024

ALICIA M. FLORES