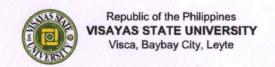
Origin	al PPMP
Revis	ed (Changed items, same budget)
Suppl	emental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Dean of Students

Project Code: ODS-OFFIC

ODS-OFFICE OF THE STUDENT DEVELOPMENT SERVICES

Purpose:

FOR OFFICE SUPPLY FOR THE YEAR OF 2023

Total Budget: 17,248.06

Funding:

GF-MOOE

PPMP #:

186-5-1551-2023-8-0-3

Consed Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan F	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00				10								
Ink, Epson, genuine, (Y) T664, 70 ml	2	pieces	350.00	700.00				2								
Ink, Epson, genuine (M) T664, 70 ml	2	pieces	350.00	700.00			12.12.0	2								
Ink, Epson, genuine (C) T664, 70 ml	2	pieces	350.00	700.00				2								
Sub-Total			W	5,600.00								*				
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00				10								
Folder, Ordinary, A4	1000	pcs	7.00	7,000.00				1000								
Sub-Total				9,890.00												
Grand Total		1		15,490.00									E Z			

Prepared by:

JUNARD C. GUCELA

Noted by:

MANOLO B. LORETO JR.

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office Office 2023

Date: 09/01/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies