

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59280

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Dean of Students**

Project Code: **ODS-OFFICE OF THE STUDENT DEVELOPMENT SERVICES**

Purpose: **FOR OFFICE SUPPLY FOR THE YEAR OF 2023**

Total Budget : **17,248.06**

Funding : **GF-MOOE**

PPMP #: **186-5-1551-2023-8-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00				10								
Ink, Epson, genuine, (Y) T664, 70 ml	2	pieces	350.00	700.00				2								
Ink, Epson, genuine (M) T664, 70 ml	2	pieces	350.00	700.00				2								
Ink, Epson, genuine (C) T664, 70 ml	2	pieces	350.00	700.00				2								
Sub-Total				5,600.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00				10								
Folder, Ordinary, A4	1000	pcs	7.00	7,000.00				1000								
Sub-Total				9,890.00												
Grand Total				15,490.00												

Prepared by: _____

JUNARD C. GUCELA

Noted by: _____

MANOLO B. LORETO JR.
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office

Date: **09/01/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies