

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0905-143027

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **20201050-7.2**

Purpose:

Total Budget : **700,000.00**

Funding : **TF**

PPMP #: **247-4-797-2023-8-0-0**

For the digitization of at least 303 titles of Filipino materials (NCCA Project Grant)

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Scanning Services																
Book Scanning and Indexing Services for at least 303 titles of Filipino books packaged for the following: Mobilization and Demobilization (Fare, accommodation, meals, freight and handling of equipment, supplies/COVID-19-related expenses; Document sorting, creating digital images (image resolution with at least 300dpi) cleaning pdf, running quality control check, indexing, data storage, and integration of digitized output into the Visayas State University Website/Destiny Management System (Adding of metadata)	1	books	700,000.00	700,000.00									1			
Sub-Total				700,000.00												
Grand Total				700,000.00												

Prepared by:

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Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: **09/05/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies