

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225312

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Draft

END-USER/UNIT: **College of Nursing**

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

Conduct of the Trainers' training on "Emergency First Aid and Basic Life Support (BLS) with CPR"

PPMP #: **PPMP-2025-092624-0605**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Room Accommodation (Good for 2 to 3 person per room)	2 unit	3,000.00	Public Bidding									2			
	Sub-Total		3,000.00													
	Food & Food Ingredients															
	Packed Meals for Breakfast (#2)	5 packs	1,000.00	Public Bidding									5			
	Packed Meals for Breakfast (#1)	5 packs	1,000.00	Public Bidding									5			
	Packed Meals for Breakfast (#3)	5 packs	1,000.00	Public Bidding									5			
	Packed Meals (Lunch) Menu#2	5 pack	1,000.00	Public Bidding									5			
	Packed Meals (Lunch) Menu#3	5 pack	1,000.00	Public Bidding									5			
	Packed Meals (Lunch) Menu#5	5 pack	1,000.00	Public Bidding									5			
	Packed Meals (Dinner) Menu#1	5 packs	1,000.00	Public Bidding									5			
	Packed Meals (Dinner) Menu#6	5 packs	1,000.00	Public Bidding									5			
	Packed Meals (Dinner) Menu#9	5 packs	1,000.00	Public Bidding									5			
	Snacks AM (#1)	5 packs	400.00	Public Bidding									5			
	Snacks AM (#4)	5 packs	400.00	Public Bidding									5			
	Snacks AM (#6)	5 packs	400.00	Public Bidding									5			
	Snacks PM (#2)	5 packs	400.00	Public Bidding									5			
	Snacks PM #11	5 person	400.00	Public Bidding									5			
	Snacks PM (#10)	5 person	400.00	Public Bidding									5			
	Sub-Total		11,400.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Trainings															
	Venue rental for the training - Convention Center	2 day	5,000.00	Public Bidding									2			
	Sub-Total		5,000.00													
	TOTAL BUDGET:		19,400.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
GUADA FE D. AMIHAN

Submitted by: 
CHRISTIAN VIERA BALDONADO
Unit Head/Project Leader


Date: 09/27/2024

AUCIA M. FORBES