



85-5-618-2021-9-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: University Student Services Office

Project Code: USSO/ODS-PESO 2021

Purpose: PESO Office supplies

Total Budget : 26,171.88

Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Cover for keyboard	14	pieces	50.00	700.00	7			7								
Mouse, Wired, Optical, USB	8	pieces	210.00	1,680.00	5			3								
Universal Power Supply ATX for ATXcasing, at least 500W	2	pieces	980.00	1,960.00	2											
Computer Keyboard USB	5	pcs	400.00	2,000.00	3			2								
Computer Monitor 24"	1	set	10,000.00	10,000.00	1											
Computer Webcam	6	pieces	1,000.00	6,000.00	6											
External Hard Disk Drive (Portable, 1TB), USB 3.0	1	unit	3,800.00	3,800.00	1											
Sub-Total				26,140.00												
Grand Total				26,140.00												

Prepared by: Meriam M. Luna
MERIAM M. LUNA

Noted by: Manolo B. Loreto
MANOLO B. LORETO
 Unit Head/Project Leader

Funds Available: Myrna S. Pancito
MYRNA S. PANCITO
 Head, Budget Office

Date: 10/15/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies