

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**
 Project Code: **RCCRDC.A.III.C**
 Purpose: **For center' s use**

Total Budget : **446,545.60**
 Funding : **GF-MOOE**
 PPMP #: **46-5-1488-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	bag	3,000.00	3,000.00		1										
Plastic Mulch, 3ft x 400m per roll	1	roll	3,500.00	3,500.00		1										
Sub-Total				6,500.00												
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	100	pieces	25.00	2,500.00			100									
Sub-Total				2,500.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	3,500.00	3,500.00		1										
Sub-Total				3,500.00												
Hardware																
Cement, Portland	20	bag	330.00	6,600.00			20									
Steel Bar, Deformed(Corrugated), 10mm x 6m	10	length	250.00	2,500.00			10									
Sub-Total				9,100.00												
IT Supplies and Equipment																
Wifi Access Point (Existing fleet of VSU Access Points)	1	unit	12,000.00	12,000.00		1										
Universal HDMI to VGA Adapter Cable, at least 1.8 meters	3	unit	300.00	900.00		3										
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00		5										
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00		5										
Sub-Total				16,400.00												
Office Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wireless Microphone	2	set	5,500.00	11,000.00		2										
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomic PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00		1										
Sub-Total				12,500.00												
Vehicle Supplies																
Battery, Maintenance Free for Motorcycle	1	piece	1,500.00	1,500.00		1										
Bottles Tire Black (B16)	1	btls	450.00	450.00		1										
Fuel Filter FC-1007	1	pc	980.00	980.00		1										
Tire, 6.50 R12, 400x12 with interior tube	2	pc	2,000.00	4,000.00		2										
Tire, front, 80/80x18	1	pc	1,500.00	1,500.00		1										
Tire, rear, 90/90x18	1	pc	1,500.00	1,500.00		1										
Tire Tube Interior Rear 90/90x18	1	pc	400.00	400.00		1										
Tire Tube Interior front 80/80x18	1	pc	400.00	400.00		1										
Diesel fuel	100	liters	84.00	8,400.00		20	20	20	20	20						
Sub-Total				19,130.00												
Grand Total				69,630.00												

Prepared by:

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Noted By:

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Date: **08/16/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies