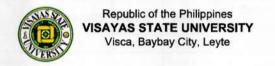


☑ Original PPMP	
Revised (Changed items, sa	me budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Regional Climate Change R & D Center

Project Code:

RCCRDC.A.III.C

Purpose:

For center's use

Total Budget: 446,545.60

Funding: GF-MOOE

PPMP #: 46-5-1488-2024-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Agricultural/Farm Supplies/Livestock																	
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	bag	3,000.00	3,000.00		1											
Plastic Mulch, 3ft x 400m per roll	1	roll	3,500.00	3,500.00		1											
Sub-Total			190900	6,500.00													
Construction and Electrical Supplies																	
Concrete Hollow Blocks (CHB), 4"	100	pieces	25.00	2,500.00			100										
Sub-Total Sub-Total				2,500.00													
Fertilizers/Pesticide																	
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	3,500.00	3,500.00		1											
Sub-Total				3,500.00													
Hardware																	
Cement, Portland	20	bag	330.00	6,600.00			20		0.00								
Steel Bar, Deformed(Corrugated),10mm x 6m	10	length	250.00	2,500.00			10										
Sub-Total				9,100.00													
IT Supplies and Equipment																	
Wifi Access Point (Existing fleet of VSU Access Points)	1	unit	12,000.00	12,000.00		1											
Universal HDMI to VGA Adapter Cable, at least 1.8 meters	3	unit	300.00	900.00		3											
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00		5											
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00		5											
Sub-Total				16,400.00													
Office Supplies																	

General Description Wireless Microphone	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	2	set	5,500.00	11,000.00		2		•				rag	Geb	OCL	MOA	Dec
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00	Tr.	1										
Sub-Total				12,500.00												
Vehicle Supplies	7			12,500.00												
Battery, Maintenance Free for Motorcycle	1	piece	1,500.00	1.500.00												
Bottles Tire Black (B16)	1	btls		1,500.00		1										
Fuel Filter FC-1007	- 1		450.00	450.00		1										
Tire, 6.50 R12, 400x12 with interior tube		рс	980.00	980.00		1										
Tire, front, 80/80x18	2	рс	2,000.00	4,000.00		2										
	1	рс	1,500.00	1,500.00		1					-			-		
Tire, rear, 90/90x18	1	рс	1,500.00	1,500.00		1		-			-					
Tire Tube Interior Rear 90/90x18	1	рс	400.00	400.00	-+	- 1										
Tire Tube Interior front 80/80x18	1	рс	400.00			1										
Diesel fuel	100			400.00		1										
Sub-Total	100	liters	84.00	8,400.00		20	20	20	20	20						
Sub-Total				19,130.00											-	
Grand Total																
Grand Total				69,630.00												1

Prepared by: MERLIN R. LEBANTE

Noted by:

DENNIS P. PEQUEUnit Head/Project Leader

Noted By:

ALICIA M. FLORES M. W. Head, Budget Office

Date: 08/16/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies