

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0706-43838

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **VSU Health Services Office**
 Project Code: **Laboratory for Dengue & Covid-19 Kit**
 Purpose: **For Laboratory Test use**

Total Budget : **90,000.00**
 Funding : **STF**
 PPMP #: **67-1-335-2022-6-0-13**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
SD Biosensor Dengue DUO (NS1, IgS, IgM) 10 tests/box	5	Box of 10's	6,000.00	30,000.00							5					
COVID-19 Antigen Rapid Test	5	Box of 25's	12,000.00	60,000.00							5					
Sub-Total				90,000.00												
Grand Total				90,000.00												

Prepared by: CLARA P. MERCADO

Noted by: ELWIN JAY V. YU
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **07/06/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies