

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0725-133056

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **VSUIHS AY 2023-2024 Events**

Purpose: **Food for VSUIHS Events, Programs, Meetings, Deliberation of Grades, Promotional Exercises, Graduation Ceremony**

Total Budget : **300,000.00**

Funding : **STF**

PPMP #: **138-1-1242-2023-6-0-47**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	500	set	80.00	40,000.00								500				
Snacks PM	500	packs	80.00	40,000.00								500				
Lunch (Buffet Style) Menu#2	70	pcs	250.00	17,500.00								70				
Lunch (Buffet Style) Menu#5	70	packs	250.00	17,500.00								70				
Packed Meals (Lunch) Menu#12	350	packs	200.00	70,000.00								350				
Sub-Total				185,000.00												
Grand Total				185,000.00												

Prepared by:
GUADA FE D. AMIHAN

Noted by:
SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **07/25/2023**

◇ *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies