

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0409-190424

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **CVM Lab. Share**

Purpose: **Lunch for visitors from UT, Knoxville USA, PhilOHUN and USDA fellows on May 10, 2024**

Total Budget : **4,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-040924-0058**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Lunch (Buffet Style) Menu#2	15	pcs	250.00	3,750.00					15							
Sub-Total				3,750.00												
Grand Total				3,750.00												

Prepared by: _____

JOEL M. ISRAEL

Submitted by: _____

SANTIAGO T. PEÑA JR.

Unit Head/Project Leader

{{-- Date: **04/09/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies