

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0205-176122

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **VSU Integrated High School**
Project Code: **VSUIHS Aircon & Recorder**
Purpose: **Aircon**

Total Budget : **270,000.00**

Funding : **STF**

PPMP #: **138-1-2086-2024-0-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Aircon window type	4	unit	50,000.00	200,000.00	4											
Megaphone	3	unit	3,000.00	9,000.00		3										
Digital Voice Recorder	3	unit	5,000.00	15,000.00			3									
HD Webcam	3	pc	5,200.00	15,600.00				3								
Headphone, Professional, Studio Grade,	1	unit	8,000.00	8,000.00					1							
Two-Way Radio Walkie Talkie	11	sets	2,000.00	22,000.00										11		
Sub-Total				269,600.00												
Grand Total				269,600.00												

Prepared by:

MARK JOHN M. MANAGBANAG

Submitted by:

SHALOM GRACE C. SUGANO

Unit Head/Project Leader

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Date: **02/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies